

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Office of Emergency  
Management  
For Reading: December 2, 2008

CLERK'S OFFICE

APPROVED

Date: 12-17-08

ANCHORAGE, ALASKA  
AR NO. 2008-297

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION  
2 ONE HUNDRED TWENTY-FOUR THOUSAND TWO HUNDRED NINETY-FIVE DOLLARS  
3 (\$2,124,295) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION  
4 OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF  
5 EIGHTY-TWO THOUSAND SEVEN HUNDRED TWENTY-ONE DOLLARS (\$82,721) FROM  
6 ANCHORAGE AREA WIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT,  
7 OFFICE OF EMERGENCY MANAGEMENT 2008 OPERATING BUDGET TO THE AREA WIDE  
8 GENERAL CIP FUND (401) FOR SUPPORT OF PUBLIC SAFETY INTEROPERABLE  
9 COMMUNICATIONS GRANT (PSIC) ACTIVITIES IN THE MUNICIPAL MANAGER  
10 DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

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12 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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14 **Section 1.** That Two Million One Hundred Twenty-Four Thousand Two Hundred Ninety-Five Dollars  
15 (\$2,124,295) be appropriated from the Department of Military and Veterans Affairs, Division of  
16 Homeland Security and Emergency Management to the Areawide General CIP Fund (401), for PSIC  
17 grant activities in the Municipal Manager Department, Office of Emergency Management.

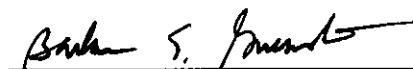
18  
19 **Section 2.** That Eighty-Two Thousand Seven Hundred Twenty-One Dollars (\$82,721) from Anchorage  
20 Areawide Operating Fund (101) Municipal Manager Department, Office of Emergency Management  
21 2008 Operating Budget is appropriated as a contribution to the Areawide General CIP Fund (401) for  
22 Intergovernmental Charges related to PSIC grant activities in the Municipal Manager Department,  
23 Office of Emergency Management.

24  
25 **Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage  
26 Municipal Assembly.

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28 PASSED AND APPROVED by the Assembly this 17<sup>th</sup> day of December, 2008.

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33   
Chair

34 ATTEST:

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38 Municipal Clerk

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40 **Departmental Appropriation:**  
41 Municipal Manager \$2,207,016



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 821-2008

Meeting Date: December 2, 2008

**From:** Mayor

**Subject:** Appropriation of Two Million One Hundred Twenty-Four Thousand Two Hundred Ninety-Five Dollars (\$2,124,295) from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management and contribution of Eighty-Two Thousand Seven Hundred Twenty-One Dollars (\$82,721) from Anchorage Areawide Operating fund (101) Municipal Manager Department, Office of Emergency Management 2008 Operating Budget to the Areawide General CIP Fund (401) for support of Public Safety Interoperable Communications (PSIC) Grant activities in the Municipal Manager Department, Office of Emergency Management

The Municipality of Anchorage, Office of Emergency Management has received a grant from the U.S. Department of Commerce and U.S. Department of Homeland Security through the State of Alaska to fund Interoperable Radio Equipment Training and Exercises for the Anchorage Wide Area Radio Network (AWARN) system. Appropriation of this grant is requested to the Areawide General CIP Fund (401).

The grant funds will be used to purchase portable radios for the Anchorage Police Department, Anchorage Fire Department, Anchorage Police Department Auxillary Search Team, Chugiak Volunteer Fire Department, Girdwood Volunteer Fire Department and mobile radios for the Girdwood Fire Department.

The funds will also be used to provide vendor specific technology training and to conduct all hazards exercises integrating interoperable communications.

The AWARN system is a multi-year, phased project that includes equipment, training, project management and infrastructure. Currently the project is 59% complete.

State Homeland Security Program Grant funds will be administered by the Municipality of Anchorage Office of Emergency Management.

Grant performance period is September 15, 2008 through March 31, 2010.

The following budget is submitted.

### **REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1280-9398	State Grant Revenue Pass-Thru	\$2,124,295
401-1280-9601	Contributions from other Funds	<u>82,721</u>
	Total	\$2,207,016

### **EXPENDITURES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1280-3101	Professional Services	\$ 193,465
401-1280-5603	M&E<\$5,000 Except HW&SW	1,930,830
401-1280-6022	Clerk	162
401-1280-6061	OEO	1,111
401-1280-6091	OMB	5,860
401-1280-6095	Purchasing	9,731
401-1280-6103	Financial Reporting	42,634
401-1280-6105	Accounts Payable	6,588
401-1280-6109	Cash Receipts	421
401-1280-6110	PeopleSoft Support	16,214
	Total	\$2,207,016

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING TWO MILLION ONE HUNDRED TWENTY-FOUR THOUSAND TWO HUNDRED NINETY-FIVE DOLLARS (\$2,124,295) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF EIGHTY-TWO THOUSAND SEVEN HUNDRED TWENTY-ONE DOLLARS (\$82,721) FROM ANCHORAGE AREA WIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2008 OPERATING BUDGET TO THE AREA WIDE GENERAL CIP FUND (401) FOR SUPPORT OF PSIC GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

Prepared by: Heather Handyside, Deputy Municipal Manager

Fund Certification: Sharon Weddleton, CFO

401-1280-9398-BP2008 \$2,124,295

(2008 State Grant Revenue - Pass Thru)

101-1242-3901-124200-BP2008 \$82,721

(2008 Operating Funds - Anchorage Areawide Operating Fund)

Concur: Michael K. Abbott, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

**Content ID:** 007109**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** 2007 Public Safety Interoperability Communications Grant.**Author:** pruittns**Initiating Dept:** OEM**Description:** Appropriate the 2007 Public Safety Interoperability Communications (PSIC) Grant in the amount of \$2,124,295.00.**Date Prepared:** 11/12/08 3:25 PM**Director Name:** Heather Handyside**Assembly Meeting  
Date:** 12/2/08**Public Hearing  
Date:** 12/16/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	11/21/08 9:00 AM	Exit	Joy Maglaqui	Public	007109
MuniMgrCoord_SubWorkflow	11/21/08 9:00 AM	Approve	Joy Maglaqui	Public	007109
MuniManager_SubWorkflow	11/21/08 9:00 AM	Approve	Joy Maglaqui	Public	007109
Finance_SubWorkflow	11/17/08 1:56 PM	Checkin	Nina Pruitt	Public	007109
OMB_SubWorkflow	11/13/08 2:39 PM	Approve	Wanda Phillips	Public	007109
OEM_SubWorkflow	11/12/08 4:24 PM	Approve	Heather Handyside	Public	007109
FundsAppropWorkflow	11/12/08 3:34 PM	Checkin	Craig Fetterman	Public	007109